New Jersey Association of Housing and Redevelopment Authorities

ANNUAL BUDGET FYE 9/30/2026

		2026	12/31/2025
		BUDGET	**ACTUAL**
	INCOME		
1	Membership Dues	14,000.00	11,150.00
2	Program Income	65,000.00	5,770.00
3	Interest	90.00	1,055.14
4	NJPHA-JIF	40,000.00	20,000.00
5	Miscellaneous Income		
	Total Income	119,090.00	37,975.14
	EXPENSES		
1	Accounting/Financial Services	3,600.00	0.00
2	Administrative Services	3,600.00	950.00
3	Assistant Ex. Dir. Expenses	1,000.00	0.00
4	Audit Fee/Tax Return	2,500.00	0.00
5	Bank Charges/Fees	200.00	15.00
6	Chairperson Expenses	1,000.00	0.00
6	Dues and Subscriptions	800.00	175.00
8	Education	1,000.00	475.00
9	Executive Director Expenses	1,000.00	0.00
10	Exec. Dir. Administrative Fee	6,000.00	1,500.00
11	Insurance Expenses	500.00	0.00
12	Legal Services-General	4,000.00	1,000.00
13	Legal Services-Special	0.00	0.00
14	Misc. Expenses	500.00	2.18
15	Office Supplies/Equipment	1,000.00	92.65
16	Postage/P.O. Box Rent	800.00	115.10
17	Program Chairperson Expenses	3,400.00	0.00
18	Program Expenses	75,000.00	68,012.09
19	Telephone/Fax	1,200.00	100.00
20	Treasurer Expenses	500.00	0.00
21	Travel Expenses	500.00	39.78
22	Vice Chairperson Expenses	500.00	0.00
23	Reimburse Conference Regist.	0.00	0.00
	TOTAL EXPENSES	108,600.00	72,476.80
		10,490.00	(34,501.66)